

**SEAFORD FIRE DISTRICT  
PRELIMINARY BUDGET SUMMARY 2026**

Total Appropriations		\$ <u>2,859,797</u>
Less:		
Estimated Revenues	\$ <u>227,032</u>	
Estimated Appropriated Unreserved Fund Balance	\$ <u>-</u>	\$ <u>227,032</u>
Amount to be Raised by Real Property Taxes		\$ <u><u>2,632,765</u></u>

**TAX APPORTIONMENT**

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Total					

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
Total Apportioned	

I certify that the estimates were approved by the fire commissioners on:

SEPT. 22, 2025  
(Date)

  
FIRE DISTRICT SECRETARY

**SEAFORD FIRE DISTRICT  
PRELIMINARY BUDGET REVENUES 2026**

	<u>Actual Revenues 2024</u>	<u>Budget as Modified 2025</u>	<u>Preliminary Estimate 2026</u>	<u>Adopted Budget 2026</u>
A1081 Other Payments in Lieu of Taxes	\$ 82,664	\$ 82,032	\$ 82,032	\$ -
A1640 Ambulance Charges	\$ 52,638	\$ -	\$ 120,000	\$ -
A2401 Interest and Earnings	\$ 34,008	\$ 35,000	\$ 25,000	\$ -
A2410 Rental of Real Property	\$ 5,070	\$ -	\$ -	\$ -
A2680 Insurance Recoveries	\$ 3,111	\$ -	\$ -	\$ -
A2701 Refunds of Prior Year's Expenditures	\$ 3,255	\$ -	\$ -	\$ -
A2770 Miscellaneous	\$ 900	\$ 14,408	\$ -	\$ -
A5788 Leases	\$ 19,080	\$ -	\$ -	\$ -
<b>TOTALS</b>	<u>\$ 200,726</u>	<u>\$ 131,440 *</u>	<u>\$ 227,032</u>	<u>\$ -</u>

\* Transfer to Budget Summary

**SEAFORD FIRE DISTRICT  
PRELIMINARY BUDGET APPROPRIATIONS 2026**

	<u>Actual Expenditures 2024</u>	<u>Adopted Budget 2025</u>	<u>Preliminary Estimate 2026</u>	<u>Adopted Budget 2026</u>
A3410.1 Personal Services	\$ 224,636	\$ 233,400	\$ 250,000	\$ -
A3410.2 Equipment and Capital Outlay	\$ 144,264	\$ 240,000	\$ 175,000	\$ -
A3410.4 Contractual Expenditures	\$ 839,968	\$ 1,400,950	\$ 1,118,019	\$ -
A4540.2 Ambulance Equipment and Capital Outlay	\$ 19,700	\$ -	\$ 14,139	\$ -
A4540.4 Ambulance Contractual Expenditures	\$ 52,412	\$ -	\$ 64,155	\$ -
A9010.8 State Retirement System	\$ 19,848	\$ 47,900	\$ 42,500	\$ -
A9030.8 Social Security	\$ 12,434	\$ 20,000	\$ 19,125	\$ -
A9040.8 Workers' Compensation	\$ 57,853	\$ 75,000	\$ 49,025	\$ -
A9045.8 Life Insurance	\$ 20,544	\$ 21,000	\$ 24,850	\$ -
A9055.8 Disability Insurance	\$ 7,852	\$ 8,600	\$ 8,015	\$ -
A9060.8 Hospital, Medical and Dental Insurance	\$ 62,940	\$ 65,000	\$ 66,490	\$ -
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ 175,000	\$ -
A9710.7 Interest on Bonds	\$ -	\$ -	\$ 90,025	\$ -
A9788.6 Principal on Lease Contracts	\$ 86,187	\$ -	\$ 92,250	\$ -
A9788.6 Interest on Lease Contracts	\$ 7,758	\$ -	\$ 2,029	\$ -
A9901.9 Transfer to Other Funds	\$ 1,072,150	\$ 496,000	\$ 669,175	\$ -
<b>TOTAL</b>	<b>\$ 2,628,546</b>	<b>\$ 2,607,850</b>	<b>\$ 2,859,797 *</b>	<b>\$ -</b>

**SEAFORD FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ <u>4,234,181,333</u>
Less: First Million of Valuation	\$ <u>4,233,181,333</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>4,233,181</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000</u>
Statutory Spending Limitation	\$ <u>4,235,181</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	\$ <u>2,654,539</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>6,889,720</u>
Less Budget Appropriations	\$ <u>2,859,797</u>
Statutory Spending Limitation Margin	\$ <u>4,029,923</u>

**SEAFORD FIRE DISTRICT  
WORKSHEET B  
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	Hydrant Rentals	\$ 162,555
2.	Lease of Water Supply	\$ -
3.	Principal and Interest on Bonds/Municipal Contracts	\$ 265,025
4.	Compensation and Fringe of Paid Personnel	\$ 294,692
5.	NYS Retirement	\$ 42,500
6.	Self Insurance	\$ -
7.	VFBL/ Workers Compensation	\$ 49,025
8.	Service Awards	\$ 169,175
9.	Blanket/Accident Insurance	\$ 46,648
10.	Disability Insurance	\$ -
11.	Social Security	\$ 19,125
12.	Tax Anticipation Note	\$ -
13.	Judgements and Claims	\$ -
14.	Auto Insurance	\$ 67,279
15.	Monetary Awards	\$ -
16.	Fuel for Emergency Vehicles	\$ 16,500
17.	Annual Independent Audit	\$ 14,000
18.	Appropriations to Reserve Funds	\$ 500,000
19.	Contributions to State Unemployment Ins Fund	\$ -
20.	Amounts Received from Outside Contracts	\$ -
21.	Use of Gift Proceeds	\$ -
22.	Use of Insurance Proceeds for Replacement Property	\$ -
23.	Income from Sale or Investment of District Obligations	\$ -
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	\$ 8,015
	<b>Total Exclusions</b>	<b>\$ 1,654,539</b>

**SEAFORD FIRE DISTRICT  
WORKSHEET C  
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION**

1.	USE OF PROCEEDS FROM BONDS	<u>\$ -</u>
2.	EXPENDITURES FROM RESERVE FUNDS	<u>\$ 1,000,000.00</u>
3.	PREMIUMS FROM SALE OF OBLIGATIONS	<u>\$ -</u>