

Seaford Fire District  
M.J. Murphy, Treasurer  
2170 Southard Avenue  
Seaford, N.Y. 11783  
516-221-2047 (tel)  
516-826-0681 (fax)

September 8, 2023

Mr. Michael J. Capobianco, EA  
Acting Deputy Comptroller  
Town of Hempstead  
Office of the Comptroller  
350 Front Street  
Hempstead, N.Y. 11550-5000  
516-489-5000

Mr. Capobianco:

Enclosed is the Town Clerk's copy of the proposed 2024 Seaford Fire District budget which was approved by the board of fire commissioners on August 28, 2023 to be presented at a public hearing to be held at 2170 Southard Avenue on Tuesday, October 17, 2023.

Please do not hesitate to call me if you need anything else from the district.

Sincerely yours,

A handwritten signature in blue ink that reads "M.J. Murphy". The signature is written in a cursive style with a long, sweeping tail on the "y".

cc: M. Foran, Secretary

COUNCIL MEMBERS

DOROTHY L. GOOSBY  
DENNIS DUNNE, SR.  
THOMAS E. MUSCARELLA  
CHRIS CARINI  
MELISSA MILLER  
LAURA A. RYDER

KATE MURRAY  
TOWN CLERK

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ACTING DEPUTY COMPTROLLER

# TOWN OF HEMPSTEAD

## Office of the Town Comptroller

350 FRONT STREET, HEMPSTEAD, N.Y. 11550  
(516) 489-5000 Fax (516) 292-7335



DONALD X. CLAVIN, JR.  
SUPERVISOR

**PLEASE RETURN WITH YOUR COMPLETED BUDGET PACKAGE**

### 2024 BUDGET YEAR

DISTRICT NAME: Seaford Fire District

DISTRICT ADDRESS: 2170 Southard Avenue  
Seaford, N.Y. 11783

CONTACT PERSON: Michael J. Murphy

DAY TIME PHONE #: 516-221-2047

DAY TIME FAX #: \_\_\_\_\_

EMAIL INFO: mmurphy@seafordfire.com

**PLEASE TAKE NOTE I HAVE A NEW EMAIL ADDRESS. PLEASE USE  
MCAPOBIANCO@HEMPSTEADNY.GOV**

TOWN OF HEMPSTEAD  
SEAFORD FIRE DISTRICT  
 2024 BUDGET SUMMARY

TOTAL APPROPRIATIONS:

\$ 2,511,350

LESS:

ESTIMATED REVENUES  
 ESTIMATED APPROPRIATED UNRESERVED  
 FUND BALANCE

\$ 92,750  
21,299

114,049  
\$ 2,397,301

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES

TAX APPORTIONMENT  
 (to be used when a fire district is in more than one town)

TOWN	ASSESSED VALUATION	EQUALIZATION RATE	FULL VALUATION	TOTAL FULL VALUATION PERCENTAGE (1)/(2)	APPORTIONED TAX = (3) x REAL PROPERTY TAX TO BE RAISED
HEMPSTEAD		0.0017	3,645,921,764(1)	100%	2,397,301
			(1)	% (3)	
			(1)	% (3)	
			(1)	% (3)	
TOTAL		0.0017	3,645,921,764(2)	\$ 100%	\$ 2,397,301

\* MUST AGREE WITH BUDGET SUMMARY "AMOUNT TO BE RAISED BY REAL PROPERTY TAXES."

TOWN

HEMPSTEAD

APPORTIONED TAX

\$ 2,397,301

TOTAL APPORTIONED

\$ 2,397,301

I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE FIRE COMMISSIONERS ON

8/28/2023

Michael E. F.  
 FIRE DISTRICT SECRETARY

NOTE:

File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**Seaford Fire District  
Estimated Revenues**

		2022 Actual Revenues	2023 Budget Amended	2023 Actual 1/1-8/31/23	2024 Budget Proposed
A2401	Interest & Earnings	\$5,194	\$2,250	\$10,902	\$4,000
A2410	Rentals	\$3,800	\$3,000	\$3,400	\$3,000
	Insurance Claims	\$12,247	\$1,500	\$2,290	\$1,500
A2660	Sale of Assets	\$43,160	\$5,000	\$0	\$5,000
A1081	PILOT fye 12/31	\$75,660	\$77,600	\$39,724	\$79,000
A3389	State Aid	\$340,805		\$250,000	
A2770	Other Income	\$532	\$250	\$0	\$250
		<u>\$481,398</u>	<u>\$89,600</u>	<u>\$306,317</u>	<u>\$92,750</u>

Seaford Fire District  
Appropriations

	2022 Actual	2023 Budget Amended	2023 Actual 1/1-8/31/23	2024 Budget Proposed
Salary-Treasurer	\$35,100	\$36,504	\$18,252	\$37,600
Salary-Other	\$159,389	\$195,550	\$114,534	\$208,520
A3410.1 Total Personal Services	\$194,489	\$232,054	\$132,786	\$246,120
A3410.2 Equipment	\$208,173	\$173,700	\$142,493	\$227,000
A3410.4 Contractual Expenditures	\$1,000,706	\$1,205,418	\$772,619	\$1,268,630
A1930.4 Judgements & Claims				
A9010.8 State Retirement System	\$19,257	\$23,000	\$0	\$28,000
A9025.8 Service Award	\$163,653	\$156,000	\$155,084	\$182,000
A9030.8 Social Security	\$14,936	\$18,000	\$10,158	\$19,000
A9040.8 Workers Compensation	\$72,442	\$80,000	\$64,998	\$75,000
A9050.8 Unemployment Insurance				
A9055.8 Auto Liability	\$61,424	\$60,000	\$56,978	\$74,000
A9060.8 Hospital,Medical&Accident Ins.	\$14,682	\$18,600	\$15,507	\$19,600
A9085.8 Supp.Benefit Payments to Disabled Firefighters	\$31,079	\$32,200	\$28,530	\$35,000
A9089.0 Other Employee Benefits	\$30,646	\$40,813	\$29,687	\$47,000
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Capital Reserve -Equipment	\$50,000	\$105,580	\$130,000	\$145,000
A9950.9 Transfer to Capital Reserve -Building&Grounds	\$455,000	\$278,000	\$85,000	\$145,000
	<u>\$2,316,487</u>	<u>\$2,423,365</u>	<u>\$1,623,841</u>	<u>\$2,511,350</u>

Appropriations

10.1	Personal Services	A3410.2	Equipment
	2024 Budget <u>Proposed</u>		2024 Budget <u>Proposed</u>
FD full-time Maintainer 4JP	\$90,500	Administrative	\$60,000
Fire House Maintainer part-time 4JO	\$20,650	Firematic/EMS	\$150,000
Fire House Cleaner part-time 1KJ	\$23,370	Alarm System	\$2,000
Fire House Cleaner part-time 1KJ	\$20,800	Radio Equipment	\$15,000
Fire House Cleaner part-time 1KJ	\$19,500		
Special projects/turnover	\$7,500		
Secretary ANQ	\$26,200		
Treasurer, CPS	\$37,600		
Total	<u>\$246,120</u>		<u>\$227,000</u>

Contractual ACCOUNTS

	2022 ACTUAL EXPENDITURES	2023 BUDGET AMENDED	2023 ACTUAL 1/1-8/31/23	2024 BUDGET PROPOSED
34104.05 LEGAL & AUDIT FEES	\$44,336	\$51,608	\$34,572	\$52,930
34104 PARADES, DRILLS, INSPECTIONS	\$55,366	\$62,600	\$59,564	\$65,600
34104.02 ELECTIONS	\$2,605	\$3,700	\$977	\$3,000
34104.03 FUEL, LIGHT, WATER	\$89,159	\$88,000	\$74,205	\$108,000
34104.04 UNIFORMS	\$7,159	\$12,000	\$1,859	\$12,000
34104.06 REPAIRS TO BUILDING	\$57,243	\$95,000	\$83,832	\$114,400
34104.07 GASOLINE & OIL	\$30,148	\$32,000	\$12,646	\$28,900
34104.08 REPAIRS TO APPARATUS	\$117,340	\$102,290	\$59,291	\$113,000
34104.09 TELEPHONE & RADIO	\$31,493	\$112,220	\$68,697	\$80,000
34104.10 MAINT FIRE ALARM SYS		\$2,000	\$0	\$2,000
34104.11 MAINTENANCE & SUPPLIES	\$82,003	\$105,000	\$70,552	\$120,000
34104.12 INSURANCE	\$44,436	\$48,000	\$38,381	\$51,800
34104.13 MEETINGS & CONF	\$34,563	\$43,000	\$23,167	\$40,000
34104.14 TRAINING & DUES	\$36,312	\$38,000	\$20,592	\$39,000
34104.15 OFFICE SUPL/FIRE PREV	\$112,822	\$125,000	\$94,901	\$138,000
34104.16 RENT	\$90,000	\$90,000	\$45,000	\$90,000
600-01 OUTSIDE AGENCY SERVICES	\$20,020	\$28,000	\$10,000	\$28,000
600-02 HYDRANT RENTAL	\$145,701	\$172,000	\$74,382	\$182,000
TOTAL	\$1,000,706	\$1,210,418	772,619	\$1,268,630

**Seaford Fire District  
Estimated Fund Balance**

	<b>General Fund</b>	<b>Building Reserve</b>	<b>Apparatus Reserve</b>	<b>2023 Budget Proposed</b>
Balance-8/31/23	\$1,761,464	\$1,125,482	\$561,144	\$3,448,090
Est. Expenditures-2023	-\$679,928			-\$679,928
Est. Expenditures-2024	-\$505,756			-\$505,756
Encumbrances	\$0			\$0
Interest Earned	\$795	\$2,240	\$2,400	\$5,435
2023 Tax/PILOT Receivables	\$39,724	\$0	\$0	\$39,724
Estimated 2023 Surplus Reserved	-\$595,000	\$297,500	\$297,500	\$0
Balance-12/31/23	\$21,299	\$1,425,222	\$861,044	\$2,307,565



## EXEMPTIONS FROM STATUTORY SPENDING

	AMENDED BUDGET 2023	PROPOSED BUDGET 2024
1. HYDRANT RENTAL	\$172,000	\$182,000
2. LEASE OF WATER SUPPLY		
3. PRINCIPAL&INTEREST BONDS		
4. COMPENSATION PAID PERSONNEL	\$232,054	\$246,120
5. EMPLOYER RETIREMENT	\$23,000	\$28,000
5a. OTHER EMPLOYEE BENEFITS	\$40,813	\$47,000
6. SELF INSURANCE		
7. VBL/WORKER COMPENSATION	\$80,000	\$75,000
8a. BLANKET ACCIDENT	\$25,000	\$27,000
8b. CANCER INSURANCE	\$7,200	\$8,000
9. DISABILITY		
10. SOCIAL SECURITY	\$18,000	\$19,000
11. TAX ANTICIPATION NOTE		
12. JUDGEMENTS&CLAIMS		
13. LIABILITY AUTO INSURANCE	\$60,000	\$74,000
14. MONETARY AWARDS		
15. RESERVE FUNDS	\$383,580	\$290,000
16. UNEMPLOYMENT INSURANCE		
17. FIRE PROTECTION CONTRACTS	\$28,000	\$28,000
17a. Fuel	\$32,000	\$28,900
17b. Audit	\$18,500	\$18,500
18. GIFTS		
19. REFUND OF EXPENSE		
20. SERVICE AWARDS	\$156,000	\$182,000
TOTAL EXCLUSIONS	<u>\$1,276,147</u>	<u>\$1,253,520</u>

Worksheet A  
2024

FULL VALUATION - 2023	\$3,645,921,765
SUBTRACT FIRST MILLION	\$3,644,921,765
MULTIPLY BY .001	\$3,644,922
EXPEND BELOW \$ 1,000,000	\$2,000
STATUTORY SPENDING LIMITATION	\$3,646,922
ADD SPENDING AUTHORIZED BY VOTERS IN EXCESS	\$50,000
ADD EXCLUSION FROM WRKSHT B	\$1,253,520
SUM OF STATUTORY SPENDING LIMITATIONS EXCESS SPENDING AUTHORIZED AND EXCLUSIONS	\$4,950,442
LESS UNUSED STATUTORY	\$2,325,043
STATUTORY SPENDING MARGIN	\$2,625,399
LESS REVENUE & BALANCE	<u>-\$114,049</u>
TOTAL	\$2,511,350

Seaford Fire District		2024 BUDGET		2023 Base Proportion	
	Taxable Assessed Valuation	2024 Budget	Adjusted Base Prop	Tax Levy	
Class One	\$ 1,383,064.00	\$ 2,397,301.00	76.48092%	\$ 1,833,477.86	
Class Two	\$ 62,436.00	\$ 2,397,301.00	1.32948%	\$ 31,871.64	
Class Three	\$ 476,602.00	\$ 2,397,301.00	5.76467%	\$ 138,196.49	
Class Four	\$ 667,824.00	\$ 2,397,301.00	16.42493%	\$ 393,755.01	
Step #1	\$ 2,589,926.00	\$ 2,397,301.00	100.00000%	\$ 2,397,301.00	
Step #2					
Seaford Fire District	\$ 1,833,477.8600	\$ 2,397,301.00	76.48092%	\$ 1,833,477.86	
	\$ 31,871.6373	\$ 2,397,301.00	1.32948%	\$ 31,871.64	
	\$ 138,196.4916	\$ 2,397,301.00	5.76467%	\$ 138,196.49	
	\$ 393,755.0111	\$ 2,397,301.00	16.42493%	\$ 393,755.01	
Step #3	\$ 2,397,301.00	\$ 2,397,301.00	100.00000%	\$ 2,397,301.00	
Seaford Fire District	\$ 1,833,477.8600	\$ 1,383,064.00	1.325663787	\$ 1,325,663.787	
	\$ 31,871.6373	\$ 62,436.00	0.510468918	\$ 0.510468918	
	\$ 138,196.4916	\$ 476,602.00	0.289962047	\$ 0.289962047	
	\$ 393,755.0111	\$ 667,824.00	0.589608956	\$ 0.589608956	
Step #4	\$ 2,397,301.00	\$ 2,589,926.00		\$ 2,589,926.00	
Seaford Fire District	\$ 1,383,064.00	\$ 1,383,064.00	1.325663787	\$ 1,833,477.86	
	\$ 62,436.00	\$ 62,436.00	0.510468918	\$ 31,871.64	
	\$ 476,602.00	\$ 476,602.00	0.289962047	\$ 138,196.49	
	\$ 667,824.00	\$ 667,824.00	0.589608956	\$ 393,755.01	
	\$ 2,589,926.00	\$ 2,589,926.00		\$ 2,397,301.00	
			Round Down	\$ 2,397,301.00	

NEW YORK STATE OFFICE OF REAL PROPERTY SERVICES  
16 Sheridan Avenue, Albany, NY 12210-2714

CERTIFICATE OF ADJUSTED BASE PROPORTIONS  
FOR THE ASSESSMENT ROLL COMPLETED IN 2024

ASSESSING UNIT : NASSAU COUNTY  
DISTRICT NAME : FIRE - SEAFORD  
DISTRICT NUMBER: 175

(A)	(B)	COMPUTATION OF CLASS CHANGE IN LEVEL OF ASSESSMENT FACTOR (E)			(F)	(G)	(H)
2022-2023 TOTAL TAXABLE AV INCLUDING SPEC. FRAN	PHYSICAL & QUANTITY INCREASES	PHYSICAL & QUANTITY DECREASES	NET PHYSICAL CHANGE	EQUALIZATION INCREASES	EQUALIZATION DECREASES	NET EQUALIZATION CHANGE	CHANGE IN LEVEL OF ASSESSMENT FACTOR 1+(G/(A-C))
1,271,314	6,538	893	5,645	4,048	55,837	-51,789	0.95923
59,321				3,218	103	3,115	1.05251
427,857				52		52	1.00012
655,182	301	60	241	24,498	12,741	11,757	1.01795
2,413,674	6,839	953	5,886	31,816	68,681	-36,865	

COMPUTATION OF ADJUSTMENT FACTOR (L)

(I)	(J)	(K)	(L)
2023- TAXABLE ASSESSED VALUE ON THE 2024 ROLL AT 2023 ASSESSMENT VALUE INCL. SPEC. FRAN	TAXABLE ASSESSED VALUE ON THE 2023 ROLL AT 2023 ASSESSMENT VALUE INCL. SPEC. FRAN	2022-2023 TOTAL TAXABLE ASSESSMENT VALUE INCL. SPEC. FRAN	ADJUSTMENT FACTOR J/K
1,379,186	1,437,798	1,271,314	1.13095
62,436	59,321	59,321	1.0
476,602	476,544	427,857	1.11379
667,824	656,050	655,182	1.00132
2,586,048	2,629,713	2,413,674	

COMPUTATION OF ADJUSTED BASE PROPORTION (P)

(M)	(N)	(O)	(P)	(Q)	(R)
2023 ROLL BASE PROPORTION FOR LEVY ON THE 2024 ROLL	INTERMEDIATE #1 L*M	INTERMEDIATE #1 PRORATED TO 100	ADJUSTED BASE PROPORTIONS FOR NEW CLASSES	ADJUSTED BASE PROPORTION FOR PREVIOUSLY EXISTING CLASSES	ADJUSTED BASE PROPORTIONS
76.48092	86.49642	78.14065	78.14065	78.14065	78.14065
1.32948	1.32948	1.20105	1.20105	1.20105	1.20105
5.76467	6.42065	5.80040	5.80040	5.80040	5.80040
16.42493	16.44669	14.85790	14.85790	14.85790	14.85790
100.00000	110.69324	100.00000	100.00000	100.00000	100.00000

COUNCIL MEMBERS

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# TOWN OF HEMPSTEAD

## Office of the Town Comptroller

350 FRONT STREET, HEMPSTEAD, N.Y. 11550  
(516) 489-5000 Fax (516) 292-7335



DONALD X. CLAVIN, JR.  
SUPERVISOR

August 21, 2023

Please find the Preliminary 2024 Assessment materials required for preparation of your 2024 Tax Levy and Rate. The Taxable valuation is provided below, and the Adjusted Base proportions are attached. Please use the middle column "Taxable without Star" for your calculations.

	ASSESSMENT	TAXABLE W/O STAR	TAXABLE W/O TPP
<b>Tax Authority: 175 FIRE - SEAFORD</b>			
1	1,576,303	1,383,064	1,540,791
2	63,449	62,436	62,436
3	862,471	476,602	476,602
4	3,852,928	667,824	667,824
<b>Total:</b>	<b>6,355,151</b>	<b>2,589,926</b>	<b>2,747,653</b>

If you require assistance in computing the tax levy, please contact Mike Capobianco (ext. 3578) of this office. Please fax or email an advance copy of your submission for review to the attention of Mike Capobianco at (516) 292-7335 or email to [michcap@tohmail.org](mailto:michcap@tohmail.org).

John Mastromarino, CPA  
Town Comptroller

Per

Michael J. Capobianco, EA  
Acting Deputy Comptroller

JAM/MJC

Enclosures:

enc

TOWN OF HEMPSTEAD

SEAFORD FIRE DISTRICT

BUDGET INFORMATION

BUDGET YEAR 2024

EQUALIZATION RATE:	0.0017
FULL VALUATION:	3,645,921,764.71
SPENDING LIMITATION:	3,646,921.76